



GOVERNMENT OF ASSAM
OFFICE OF THE DIRECTOR OF FISHERIES, ASSAM
MEEN BHAWAN:::GUWAHATI-16



No: AF(S).51/2019-20/Pt II/ 1763

Dated. Guwahati the 13th May' 2022

From : Sri Ratul Sarma,
State Nodal Officer
KCC Fishery, Assam
Directorate of Fisheries,
Assam, Guwahati-16

To : The Chairman
District Level Technical Committee for KCC
Assam, Guwahati

Sub : Submission of Scale of Finance for Fish Seed Rearing

Ref. : Vide letter No. No: AF(S).51/2019-20/Pt II/1755; Dated. 12th May' 2022

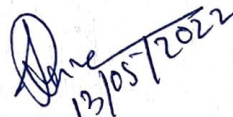
Sir,

In pursuance of your mail received on May 11, 2022 and in continuation of our previous letter under reference I have the honor to submit herewith a draft model scale of finance for Fish Seed Rearing activity in respect of KCC (Fishery) for your kind perusal and necessary approval if agreed.

Same kind of activity was considered in the Scale of Finance for previous year and this has a demand among some fishers dealing with Fish Seed Rearing activity.

This is for favor of your kind information and necessary action.

Yours faithfully


13/05/2022

State Nodal Officer
KCC Fishery, Assam
Directorate of Fisheries,
Assam, Guwahati-16

Draft Model Scheme for working capital for Raising of Fry to fingerling in Rearing Ponds under KCC

Recurring Cost (Unit area= 0.15 Ha WSA for 1 crop only)

Sl No.	Item	Quantity	Unit	Rate (Rs)	Amount
1	Pond preparation including dewatering, mud removal, dewatering, embankments repairing etc.	10	Mandays	280/ Manday	2,800.00
2	Lime	50	Kg	25.00	1,250.00
3	Cowdung	300	Kg	1.00	300.00
4	Fry	1.5	Lakh	10,000.00	15,000.00
5	Urea	10	Kg	8.00	80.00
6	SSP	15	Kg	12.00	180.00
7	Formulated Feed	400	Kg	30.00	12,000.00
8	Prophylactics	-	L.S.	-	500.00
9	Plastic bag, rope etc.	-	L.S.	-	3,000.00
10	Miscellaneous including transportation cost for inputs	-	L.S.	-	1,900.00
Sub Total :					37,010.00
Say :					37,000.00

INCOME

1. Considering 50% survivality (average weight 4 g) number of fingerlings produced will be	75,000.00
2. Assuming sale value @ Rs1000/thousand (including packaging) income will be	75,000.00
3. Net income (Rs. 75,000.00 - Rs. 37,000.00)	38,000.00
4. Total Net income from 2 crops (Rs.38,000.00 x 2)	76,000.00
5. Proposed Bank Finance:	37,000.00

(Rupees thirty seven thousand) only

Prepared by



State Nodal Officer, KCC
Directorate of Fisheries, Assam,
Guwahati.